

## **Safeguards and Security (RL-0020)**

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**"Swing into Safety" EXPO Booth**

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2009.

## Notable Accomplishments

- Conducted training with Patrol on how to operate Wet Bulb Globe Temperature monitor for upcoming activities that could be impacted by heat stress
- Performed an ergonomic assessment of the Range 8/ Tactical Obstacle Course
- Completed development of the Asset Protection Agreement for the 105-B Reactor
- Good practice noted for Work Control processes in Technical Security Maintenance during Fluor Hanford (FH) Integrated Safety Management System (ISMS) Review
- Completed RL-0020-funded 2721-E Patrol Operations Auxiliary Power installation and interior remodeling
- Completed construction of the 2701-HV Secondary Alarm Station addition
- Completed a Human Performance Improvement (HPI)-based process analysis/review of the Patrol Training Academy Weapons Cleaning Trailer operation; added new error-prevention controls

## Schedule/Cost Performance (\$M)

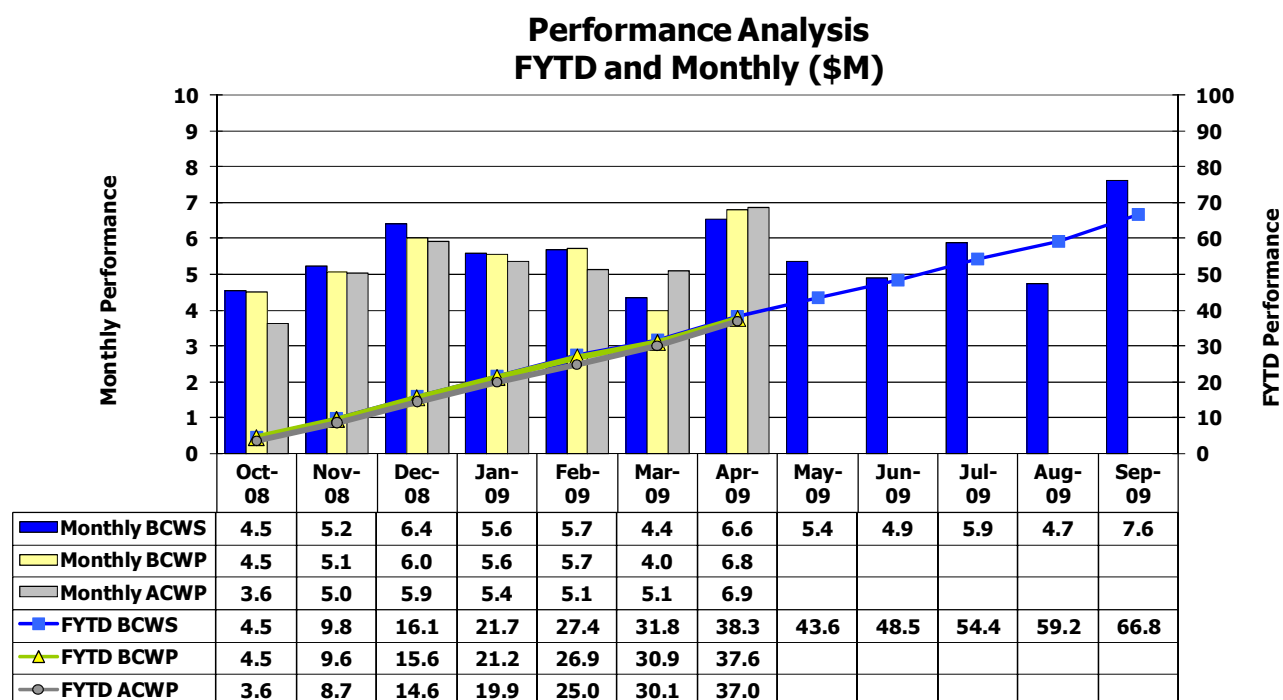
Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Current Period (Month)	\$6.6	\$6.8	\$6.9	\$0.2	3.5%	-\$0.1	-1.2%	\$66.8
Fiscal Year to Date	\$38.3	\$37.6	\$37.0	-\$0.7	-1.8%	\$0.7	1.8%	\$66.8

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (-\$0.7M/-1.8%):** The schedule variance is within reporting parameters; no variance explanation required.

**FYTD Cost Performance (+\$0.7M/+1.8%):** The cost variance is within reporting parameters; no variance explanation required.

## Schedule/Cost Performance (\$M), continued



## Milestone Achievement

There are no Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones assigned for completion by PBS RL-0020 this fiscal year.